

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Whitko Community School Corp (4455)

Whitko Community School Corp (4455)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$7,207,936	\$6,297,634	\$6,519,485	\$6,056,174	-7%	-7%
Learning Disability	\$1,050,304	\$1,022,680	\$995,105	\$1,007,701	-3%	1%
Payments to Other Governmental Units Within State	\$36,289	\$109,898	\$247,686	\$224,268	223%	-9%
Textbooks for Rent or Resale	\$257,603	\$157,659	\$306,840	\$212,048	25%	-31%
Vocational Education	\$224,640	\$195,175	\$225,683	\$207,012	3%	-8%
Library/Media Services	\$178,429	\$177,882	\$188,694	\$187,582	6%	-1%
Improvement of Instruction	\$213,036	\$108,493	\$114,637	\$136,556	-22%	19%
Special Education Preschool	\$77,728	\$76,099	\$72,732	\$81,640	0%	12%
Other Special Programs	\$49,133	\$51,223	\$52,945	\$55,959	9%	6%
Physical Impairment	\$28,475	\$30,856	\$35,237	\$38,912	25%	10%
Summer School Programs	\$28,070	\$20,846	\$34,225	\$31,671	35%	-7%
Remediation Testing	\$27,249	\$28,066	\$34,540	\$30,127	17%	-13%
Gifted And Talented	\$37,204	\$24,164	\$59,625	\$25,132	38%	-58%
Other Support Service, Instructional Staff	\$7,000	\$5,000	\$4,359	\$12,624	42%	190%
Other Regular Programs	\$0	\$0	\$0	\$1,350	N/A	N/A
Mental Disabilities	\$100	\$0	\$0	\$0	-100%	N/A
Preventive Remediation	\$21,301	\$7,394	\$0	\$0	-100%	N/A
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Other Vocational Education Programs	\$0	\$0	\$0	\$0	N/A	N/A
Emotional Disabilities	\$10,701	\$11,258	\$12,277	-\$443	-46%	-104%
Student Academic Achievement Total	\$9,455,199	\$8,324,328	\$8,904,070	\$8,308,312	-3%	-7%
Student Instructional Support						
Office of The Principal	\$982,977	\$944,997	\$1,008,776	\$999,546	4%	-1%
Guidance Services	\$499,964	\$471,287	\$465,238	\$468,497	-4%	1%
Special Education Administration	\$183,281	\$171,515	\$183,809	\$138,963	-9%	-24%
Speech Pathology and Audiology Services	\$103,624	\$106,537	\$118,773	\$120,266	14%	1%
Health Services	\$135,749	\$107,431	\$106,703	\$96,034	-17%	-10%
Psychological Testing	\$66,547	\$51,879	\$54,926	\$61,912	-1%	13%
Attendance and Social Work Services	\$3,182	\$1,368	\$6,515	\$8,189	223%	26%
Other Support Services, Students	\$1,008	\$0	\$0	\$0	-100%	N/A
Student Instructional Support Total	\$1,976,332	\$1,855,014	\$1,944,740	\$1,893,407	0%	-3%

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Overhead and Operational						
Operation and Maintenance of Plant Services	\$1,967,098	\$1,896,152	\$1,881,823	\$1,967,964	0%	5%
Student Transportation	\$979,557	\$991,333	\$862,361	\$1,374,180	13%	59%
Food Services Operations	\$677,180	\$683,130	\$717,705	\$672,678	2%	-6%
Executive Administration	\$352,738	\$349,400	\$356,552	\$435,934	13%	22%
Fiscal Services	\$87,669	\$85,718	\$95,759	\$94,871	10%	-1%
Board of Education	\$22,616	\$21,857	\$20,162	\$22,662	-4%	12%
Other Fiscal Services	\$8,380	\$5,569	\$5,678	\$15,550	52%	174%
Personnel Services	\$4,200	\$4,200	\$4,200	\$4,200	0%	0%
Other Food Services	\$1,173	\$1,036	\$900	\$3,325	91%	269%
Ditch Assessments	\$325	\$320	\$368	\$582	47%	58%
2007 Account Code - Other	\$0	\$0	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$4,100,936	\$4,038,715	\$3,945,508	\$4,591,946	5%	16%
Nonoperational						
Debt Services	\$2,779,165	\$3,057,140	\$3,431,175	\$3,385,986	17%	-1%
Facilities Acquisition and Construction	\$355,173	\$464,354	\$528,304	\$385,255	11%	-27%
Athletic Coaches	\$208,988	\$184,640	\$186,322	\$188,647	-5%	1%
Building Acquisition, Construction and Improvement	\$642,673	\$328,680	\$1,265,356	\$160,583	47%	-87%
Community Service Operations	\$0	\$24	\$2,527	\$2,251	N/A	-11%
Step Ahead	\$708	\$0	\$0	\$0	-100%	N/A
Nonprogramed Charges	\$100	\$200	\$100	\$0	-67%	-100%
High School Band Uniforms	\$0	\$0	\$0	\$0	N/A	N/A
Common School Fund	\$0	\$0	\$0	\$0	N/A	N/A
Nonoperational Total	\$3,986,807	\$4,035,038	\$5,413,784	\$4,122,721	19%	-24%
Grand Total	\$19,519,273	\$18,253,095	\$20,208,101	\$18,916,387	4%	-6%